



*Empowered lives.
Resilient nations.*

Annual Work Plan for Regional CVC/COIN Global Fund Project

| | |
|-------------------------------|---|
| Project Title: | Challenging stigma and discrimination to improve access to and quality of HIV services in the Caribbean |
| SP Outcome 3: | Countries have strengthened institutions to progressively deliver universal access to basic services |
| UNDAF Outcome(s): | Output 3.3: Strengthened (country, regional and global) capacity for equitable, accountable and effective delivery of HIV and related services; |
| Expected Outcome(s): | RP Output 2. 3 National institutions, systems, laws and policies strengthened for equitable, accountable and effective delivery of HIV and related services |
| Project Outputs: | Output 1: Improved legal and policy environments support delivery of and access to health and justice services for key populations Output 2: Increased capacity of health care workers to deliver stigma and discrimination free services in order to improve access to and retention in care for key populations Output 3: Strengthening of Community systems and key population networks to use effective advocacy strategies to obtain social accountability mechanisms and scale-up of best practice interventions by national programs. |
| Executing Entity: | UNDP Jamaica |
| Implementing Partners: | Caribbean Vulnerable Communities Coalition (CVC) and El Centro de Orientación e Investigación Integral (COIN) |

Brief Description

This project aims to reduce the spread of HIV across the Caribbean by focusing on its impact on key populations (KP's), including people living with HIV, men who have sex with men, transgender people, sex workers, people who use drugs, and young people belonging to any of these groups. By supporting activities that focus on reducing or removing the barriers of stigma, discrimination, and providing redress for rights breaches, the project will allow for the full integration of key populations into national HIV responses. The main outputs of the project are:

Output 1: Improved legal and policy environments support delivery of and access to health and justice services for key populations

Activity Result 1.1 Legal and policy environment assessment and law reform

Activity Result 1.2 Legal aid services and legal literacy

Activity Result 1.3 Community-based Monitoring of Legal rights

Activity Result 1.4 Policy advocacy on legal rights

Activity Result 1.5 Other — Protection for Human Rights defenders

Output 2: Increased capacity of health care workers to deliver stigma and discrimination free services in order to improve access to and retention in care for key populations

Activity Result 2.1 Scaling up support to health and community workers to improve access and retention in care

Output 3: Strengthening of Community systems and key population networks to use effective advocacy strategies to obtain social accountability mechanisms and scale-up of best practice interventions by national programs.

Activity Result 3.1 Social mobilization, building community linkages, collaboration and coordination

Activity Result 3.2 Institutional capacity building, planning and leadership development

Activity Result 3.3 Advocacy for social accountability

Activity Result 3.4 Support GBV responses amongst Key Populations

Output 4: Grant Management

| | |
|-------------------|-------------|
| Programme Period: | 2016-2017 |
| Atlas Award ID: | 00098622 |
| Start date: | 01 Oct 2016 |
| End Date | 30 Sep 2017 |
| PAC Meeting Date | |

| | |
|----------------------------|---------------------|
| Total resources required | 2,596,797 |
| Total allocated resources: | 2,596,797 |
| Regular | |
| • Other | |
| • GFATM | 2,596,797 |
| ○ Donor | <u>GFATM</u> |
| In-kind Contributions | _____ |

Agreed by (UNDP): _____ Bruno Pouezat _____ Resident Representative

Date: 28/3/2017

Signature: Bruno P. Pouezat

| EXPECTED OUTPUTS and indicators including annual targets | PLANNED ACTIVITIES | TIMEFRAME | | | | RESPONSIBLE PARTY | | PLANNED BUDGET | | | | | |
|--|---|-----------|----|----|----|-------------------|-------------------|--|-----------------|----|---------|--------|--------|
| | | Q1 | Q2 | Q3 | Q4 | CVC – COIN | Funding Source | Budget Description | Total Amount | Q1 | Q2 | Q3 | Q4 |
| Output 1: Removing legal barriers to access | 1.1 Activity Result: legal and policy environment assessment and law reform | | | | | | | | | | | | |
| Indicators 1.1.1: Number manuals developed and distributed | Activity Actions 1.1: Acquire professional services to provide Technical Assistance and facilitate KP collaboration with NAPs to carry out LEAs | | | X | | CVC | GFATM | 74100 Professional Services | 45,000 | 0 | 0 | 45,000 | 0 |
| Targets:3 legal literacy manuals developed and distributed | | | | | | | | | | | | | |
| Output1: Removing legal barriers to access | 1.2 Activity Result: Legal aid services and legal literacy | | | | | | | | | | | | |
| Indicators 1.2.1: Number of Key population CSOs reporting on Human rights abuses through the virtual Human Rights database | Activity Actions 1.2.1: Facilitate training of Pro Bono lawyers to support strategic litigation/ KP case management | | | X | | COIN | GFATM | 75700 Training, Workshops and Conference | 38,675 | 0 | 0 | 38,675 | 0 |
| | Activity Action 1.2.2 Obtain professional services to develop legal literacy manuals and IEC materials | | X | | | CVC | GFATM | 74100 Professional Services | 7,000 | 0 | 7,000 | 0 | 0 |
| | Activity Action 1.2.3 Printing of legal literacy manuals and IEC materials | | X | | | COIN | GFATM | 74100 Professional Services | 15,000 | 0 | 15,000 | 0 | 0 |
| | Activity Action 1.2.4 Provide grant to support sub-awards to Member networks to support improved documentation, reporting, redress, and advocacy. | | X | | | CVC | GFATM | 72600 Grants | 179,280 | 0 | 179,280 | 0 | 0 |
| | Activity Action 1.2.5 Provide Grant to support Pro Bono Lawyers panel | | | X | | COIN | GFATM | 72600 Grants | 59,760 | 0 | 0 | 0 | 59,760 |
| | | | | | | CVC | GFATM | 72600 Grants | 20,000 | 0 | 0 | 20,000 | 0 |

| | | | | | | | | | | | | | |
|--|--|------------------------------------|---|---|---|------|-------|--|-----------------------------|----------------|------------------|----------------|--------|
| Activity Action 4.1.7: Undertake monitoring and supervision intervention | X | | X | X | | UNDP | GFATM | 71600 Travel | 20,064 | 0 | 9,620 | 0 | 10,444 |
| | Activity Action 4.1.8: Office Costs - Jamaica & DR | X | X | X | X | UNDP | GFATM | 73100 Rental & Maintenance-Premises | 33,638 | 0 | 11,213 | 11,213 | 11,212 |
| | | Activity Action 4.1.9: Audit to SR | | | X | | UNDP | GFATM | 74100 Professional Services | 12,000 | 0 | 0 | 0 |
| | Pre-allocated budget | | X | | | | UNDP | GFATM | 61100 Salaries - NP Staff | 10,169 | 10,169 | 0 | 0 |
| | | X | | | | UNDP | GFATM | 71600 Travel | 22,491 | 22,491 | 0 | 0 | 0 |
| | | X | | | | UNDP | GFATM | 71300 Local Consultants | 5,250 | 5,250 | 0 | 0 | 0 |
| | | X | | | | UNDP | GFATM | 72200 Equipment and Furniture | 1,800 | 1,800 | 0 | 0 | 0 |
| | | X | | | | UNDP | GFATM | 72800 Information Technology Equipment | 4,700 | 4,700 | 0 | 0 | 0 |
| | | X | | | | UNDP | GFATM | 73100 Rental & Maintenance-Premises | 4,968 | 4,968 | 0 | 0 | 0 |
| | | X | | | | UNDP | GFATM | 75100 Facilities & Administration | 165,598 | 165,598 | 0 | 0 | 0 |
| TOTAL | | | | | | | | 2,596,797 | 386,213 | 599,310 | 1,029,715 | 581,559 | |

Rachel Morrison

From: Sannia Laing Sutherland <ssutherland.cvc@gmail.com>
Sent: Tuesday, 28 March 2017 10:12 AM
To: Ana Martin Ortiz
Cc: Jaquean Stewart-Morris; Rachel Morrison; Ivan Cruickshank; jose medos; Garth Watson; Anna Chernyshova; Ruth Fernandez; Mark Dibiase
Subject: Re: COIN CVC Annual Work Plan (AWP) Final Draft

Dear Jaquean,

Thank you. Confirming CVC's no objection.

Thanks,
Sannia

On Mon, Mar 27, 2017 at 12:34 PM, Ana Martin Ortiz <amartin.coin@gmail.com> wrote:
No objection from COIN

Ana Martín Ortiz
Project manager
Centro de Orientación e Investigación Integral
Email: amartin.coin@gmail.com
Skype ID: ana.martin.ortiz
Cell: [1 809 224 9296](tel:18092249296)

2017-03-27 13:20 GMT-04:00 Jaquean Stewart-Morris <jaquean.stewart-morris@undp.org>:

Dear All,

Please see revised final version of the AWP being shared for your non-objection asap, via email, as requested by Rachel. This is so that we may have signed and uploaded to our system accordingly.

Thanking you in advance.

Best regards

Jaqui

Rachel Morrison

From: beltxa02@gmail.com on behalf of Ana Martin Ortiz <amartin.coin@gmail.com>
Sent: Monday, 27 March 2017 12:34 PM
To: Jaquean Stewart-Morris
Cc: Rachel Morrison; Ivan Cruickshank; jose medos; ssutherland.cvc@gmail.com; Garth Watson; Anna Chernyshova; Ruth Fernandez; Mark Dibiase
Subject: Re: COIN CVC Annual Work Plan (AWP) Final Draft

No objection from COIN

Ana Martín Ortiz
Project manager
Centro de Orientación e Investigación Integral
Email: amartin.coin@gmail.com
kype ID: ana.martin.ortiz
Cell: 1 809 224 9296

2017-03-27 13:20 GMT-04:00 Jaquean Stewart-Morris <jaquean.stewart-morris@undp.org>:

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